

FORT GARRY UNITED CHURCH

2022 ANNUAL REPORT



“Engaging people of all ages in Christian spiritual growth that leads to outreach ministry”

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TABLE of CONTENTS

Committee/Team/Staff Listings:

- ➔ *Leadership Team* 4
- ➔ *Volunteer Appointments* 4
- ➔ *Paid Staff*..... 4

Report:

- ➔ *Ministry Report*..... 5
- ➔ *Rev. Paul DuVal* 6
- ➔ *Leadership Team Chair*..... 7

Reports from Committees/Groups/Teams: (in alphabetical order)

- ➔ *Congregational Profile Team* 7
- ➔ *Energizing Generosity Team* 8
- ➔ *FGUC Handbells Group*..... 9
- ➔ *FGUC Men’s Bridge Club* 9
- ➔ *FGUC Men’s Discussion Group* 9
- ➔ *FGUC Women’s Group* 10
- ➔ *Funeral Reception Team* 10
- ➔ *Healing Pathways Group*..... 10
- ➔ *Memorial Team*..... 11
- ➔ *Memorial Fund Financial Statement*..... 11
- ➔ *Ministry and Personnel Team* 12
- ➔ *Property Team*..... 13
- ➔ *Senior Choir* 14
- ➔ *Senior Choir Financial Statement*..... 15
- ➔ *Social Action Team*..... 16

Minutes:

- ➔ *Annual Meeting of 2022* 17-18

Statistics:

- ➔ *Baptism, Membership, Weddings, In Memoriam) Annual Meeting of 2022* 19

Ministry of Space:

- ➔ *Groups and Organizations that met at FGUC* 20
- ➔ *Weekly Calendar* 21

Financial Information:

- ➔ *Financial Report* 22
- ➔ *Financial Sheets*..... 23-34

LEADERSHIP TEAM

- CHAIR..... Debbie Houston
- PAST CHAIR.....Dianne Cooper, vacant after October 2022
- FINANCE & ADMINISTRATION..... Debbie Houston
- MINISTRY & PERSONNEL..... Bettina Allen
- PROPERTY..... Bob Taylor
- MEMBER-at-LARGE Sandy Shwetz
- MEMBER-at-LARGE Susan Taylor
- MEMBER-at-LARGEDave Horne, starting October 2022
- SECRETARY Pat Silver
- TRUSTEE Joel Deeley
- TRUSTEE Bob Hamilton
- TRUSTEE Peggy Tyrchniewicz
- EX-OFFICIO Rev. Min-Goo Kang until August 31, 2022, Rev. Paul DuVal from October 5, 2022

VOLUNTEER APPOINTMENTS

- TREASURER.....Bob Lamont
- FUNERAL RECEPTIONS..... Elizabeth Moore, Jean Pattyn

PAID STAFF

- ORDAINED MINISTER Rev. Min-Goo Kang until August 31, 2022, Rev. Paul DuVal from October 5, 2022
- MUSIC MINISTRY Helen Bergen
- OFFICE ADMINSTRATOR..... Eltie Pearce
- CUSTODIAN Jim Nesbitt
- CUSTODIAN (weekend, casual) Christopher Barkwell
- WEBPAGE Tim Allen

MINISTRY REPORT

In 2022, we had great hope that things would go back to normal. However, we found ourselves still navigating uncharted territory for the entire year. The COVID-19 pandemic continued to disturb our lives and the world around us.

We continued to adapt to Zoom worship for the early part of 2022, and returned to some in-person worship in time for Lenten/Easter season. We continued to have hybrid services throughout the remainder of 2022.

Many of us began to accept that things were not quite normal again. Moreover, we never stopped searching for ways to reach out to one another and others. We saw kindness, generosity, caring, loving and resilience throughout the year. Thank you for all that you have been as a community of faith, and all that you have done to keep our community safe and caring. We were able to enjoy some opportunities for coffee fellowship after services in the fall. We continue to ask volunteers to read scriptures on Sunday, and assist with other opportunities.

Our Zoom worship has proven to be a sacred space where we can maintain meaningful connections with each other. Your active participation made our virtual service a worshipful experience. Sharing in the breakout rooms until the fall also helped create a sense of community that many of us have been missing out in these times.

Min-Goo Kang continued to connect with us through worship and personal visits as well as when specific pastoral care was needed. In June of 2022, Min-Goo advised the Leadership Team through Ministry and Personnel, his decision to leave Fort Garry United Church for a ministry call in Victoria, BC, at Broadview United Church. He ended his pastoral relationship with us on August 31. We celebrated Min-Goo's contributions and ministry with the congregation on August 21st with a reception and gifts — a Hudson Bay throw blanket and a church stole made by Dianne Horne. The Leadership Team also hosted a farewell potluck on August 17th and presented Min-Goo with a framed picture of our church. We wished Min-Goo and his family well in their move and new ministry journey at Broadview United Church.

We are grateful for the ministry provided by Min-Goo Kang for the past 8 years. Our Leadership Team and Ministry and Personnel Team then began a request through Prairie to Pine Regional Council to hire a part-time minister for a transitional period from October 1, 2022 through to June 30, 2023. We were fortunate to hire retired minister Rev. Paul DuVal for that term. We look forward to sharing our services with Paul and some additional ministers when pulpit supply is needed.

A congregational profile committee was established in October 2022 to prepare our Living Faith story, position description and financial viability review. Participants for this committee were Bettina Allen (chairperson), Kathy Teller, Mavis Green, Laura Hughes and Debbie Houston.

*Respectfully submitted,
Debbie Houston, Chair of Leadership Team and
Bettina Allen, Chair of Ministry and Personnel Team*



Min-Goo Kang and Diane Horne

MINISTER'S REPORTS

from Rev. Paul DuVal

Church time is not marked by the calendar, as much as it is marked by relationship milestones. In that sense 2022 will always be the year that Min-Goo Kang moved to Victoria, and the year that Dianne Cooper died. I think it is fair to say that these two people, Dianne for decades, and Min-Goo for fewer years, but through the challenging time of Covid 19, have been indispensable in the life of Fort Garry United Church. Their transitions have left a void in our midst that has affected us all deeply. You will also know that each of the families in our church have marked their own relationship milestones. Deaths of family members and close friends, moving out of the community or into new living spaces, marriages, births, retirements, have all marked 2022 as a year of change.

Some of us have relied on the stability of our church to strengthen and support us in the inevitable challenges that we face. It may be that the church will be relying on the generosity and support of its members as we move into a time of creating a new future.

I am grateful for the welcome you have given me as your new, temporary, part-time minister. As winter transitions into spring, I look forward to being part of the changes that are in store for this community of faith.

Though I am still getting to know the congregation, I want to thank some of the people who keep things going at Fort Garry, Debbie Houston and the Leadership Team keep a watchful eye on administrative details. Bettina Allen and the M.& P. team look out for staff, (Bettina and her partner Tim also double as the Sunday technical support). Lori Jorgenson serves as the pastoral care contact and pays attention to the care needs of our congregation. Dave Horne and the Energizing Generosity Team mind the resources of money and volunteers. Helen Bergen looks after all things musical and gives me history and context on the worship life of the church. Of course, Eltie Pearce keeps communication flowing and manages day to day operation of rentals, finance, special events, and just about anything else that comes along.

Finally, to you all, who look after the building, the social times, the outreach, and just plain watching out for each other, thank you. I'm having a great time as we move together towards the future that God has in store for Fort Garry United Church.

*Respectfully submitted,
Paul DuVal*



*Bettina Allen, Paul DuVal and
Debbie Houston at the fall BBQ*

LEADERSHIP TEAM

We have come through another year of “what if’s, what’s next, and where are we now? “ The leadership team continued to meet regularly with virtual meetings until spring and opening up to in person meetings early summer and into the fall/winter months. We continued to monitor public health updates regarding ongoing restrictions, vaccine updates, and renewed hope for the eventual re-opening of Fort Garry United Church. Health and safety measures were carefully considered for ministry, music, administration and caretaking. Our efforts were recognized by staff and the congregation at large. As noted in our 2021 annual report, we are adaptable and flexible, learning to rely on each other for support as well as improving our understanding with technology, sometimes with challenges!

Current members are: Bettina Allen (M&P chairperson), Dianne Cooper (past chair/social action), Min-Goo Kang, ordained minister, Sandy Shwetz (member at large), Pat Silver (secretary), Bob Taylor (Property chair) , Susan Taylor (member at large), and Debbie Houston (Chairperson Leadership team/Finance). We welcomed Dave Horne, Energizing Generosity chair person, in late September 2022, to formally join the Leadership team.

Sadly, our team mourned the loss of Dianne Cooper in October 2022, with her untimely passing. Her energy and strong leadership in many roles, for decades, is very much missed. We thank her family for sharing Dianne with us, over many years. We also accepted the end of ministry call with Min-Goo Kang, at the end of August 2022, as he accepted a call to Broadview United Church in Victoria, BC. Thank you for your 8 years of service! We were fortunate to welcome Rev. Paul DuVal as a part time minister starting October 1, 2022, until the end of June 2023. This transitional ministry will afford a search committee time to establish criteria required by the United Church, to proceed with advertising and searching for a new minister.

Our staff who were able to, continued working from home, until the spring of 2022, when more hours in-person were re-established. The staff team have supported each other as well as the leadership team, in our collective efforts to ensure regular communication was received and distributed. To all, much gratitude from our team for your continued support and words of encouragement, when times are still uncertain. We celebrate the invaluable gifts you share with Fort Garry United Church, while we continue our transition to more

“normal times” and can enjoy renewing some fellowship and friendships and share our memories. Once again, we look for your faith and prayers for the work ahead in 2023, as our team continues to work on your behalf going forward. We always appreciate your feedback and suggestions!

I have valued the ability to continue as Chairperson and work with other Leadership team members, who voluntarily share their individual and collective gifts. A big THANK YOU Eltie, our dedicated office administrator, for keeping us all on track, always with a smile. Thanks to Helen for her musical talents, suggestions, and creativity and to Jim and Chris, our caretakers, who keep our spaces clean and functional throughout the changing seasons.

A big THANK YOU, to Bettina and Tim Allen for their commitment to continuing to provide Zoom options for worship, and to Bettina for her leadership with the upcoming search team process. As we keep hearing from many organizations and communities, we are all in this TOGETHER!

*Respectfully submitted with much gratitude,
Debbie Houston , Chair*

CONGREGATIONAL PROFILE TEAM

As the first step to hire a new minister a Congregational Profile Team was formed in the fall of 2022 including Mavis Green, Kathy Teller, Laura Hughes, Debbie Houston, and Bettina Allen. The team was tasked with writing a profile of Fort Garry United Church, a job description for a minister that would match the needs of our congregation, and a Financial Viability Review to show the church could afford to hire a minister and pay them for three years. The team attended an online training session delivered by the Prairie to Pine Regional Council. The work started with asking the congregation and associates to complete an online survey. There were thirty-eight responses that provided the input needed to write the profile and job description. Once finalized, and the Financial Viability Review prepared, the team’s work was done and documents were submitted for approval. The process started with approval by the Leadership Team, the congregation, and finally the Prairie to Pine Regional Council.

ENERGIZING GENEROSITY TEAM

Your donations create real change and improve lives.

Thank you for the difference you made.

Our team works to encourage generosity of our members. In normal times we do this by organizing fund raising events, encouraging donations and promoting the opportunities to donate time, skills, money, expertise and experience. Due to the pandemic, there were limited opportunities this year.

We are fortunate to have many members who donate regularly by pre-authorized monthly withdrawals from their financial institution. Others donate on a regular basis. The unwavering commitment of our members has been most appreciated. Some members made significant extra donations to add to our fund raising and rental income. We are very grateful that our donors continued to support our work through the Covid-19 restrictions.

Community BBQ – this event was organized to open our church up to the wider community. the difference this year was that there were many more people attending from the community who were not connected to the church. Thanks to Eltie Pearce our church administrator we had many community organizations set up displays of the programs and services they offer. It appeared many families connected with the services being offered.

The Garage Sale was a great success thanks primarily to the untiring efforts of Dianne Cooper, who organized all the volunteers. We were fortunate have her as the driving force behind this event for many years. The garage sale has become a community event where people in the community look forward to it as a place to drop off things for sale and people not connected to the church volunteer to help. It is also a great service to people who need to buy articles at less than retail prices.

We did have a successful sale of **Safeway/Sobeys/FreshCo cards** in the Spring and Fall. These sales generate fund raising dollars for the church.

Concerts – we were unable to hold a fund-raising concert in 2022 due to the continued presence of COVID, and the concern for the safety of folks attending a public event. But we do plan to hold another concert in Spring 2023.

In 2022 our fund raising generated \$10,915.

Our efforts are toward community building both within and outside the church membership along with the fund raising. We want to encourage people to be together and to have fun with each other.

Legacy Giving - or leaving a legacy to the church in your will – is an important part of support each of us can provide to the church. We are grateful for the Legacy gifts that we have received this year. If you have questions or want more information, please speak to any of the people listed below who will be happy to assist you.

We valued the contribution Min-Goo made to our team when he was with us and value the support and input of Eltie Pearce and Paul DuVal who work with us.

Know your generosity is appreciated and makes a difference in people's lives.

Respectfully submitted by the Energizing Generosity Team members Ruth Allen, Rick Abbott, Ruth Clarkson, Dave Horne, Pal DuVal, Eltie Pearce, Ed and Peggy Tyrchniewicz

FGUC HANDBELLS GROUP

The Handbell Choir began meeting for practice in person again on Wednesday afternoons beginning in March 2022.

They played for a number of church services during the year, and for the Christmas Eve Service with special ringers, Audrey Lockhart, Lauren Green, Edie & Leo Johns, joining the FGUC choir in presenting the anthem “Christmas Bells”.

Members are, Patrick Stoneman, Gord Pizey, Jennifer Lidstone, Dianne Lamont, Marla Lockhart, Wendy Broadfoot, & Mavis Green.

Other members are Kathy Teller, Pat Johnson, and Susan Burchill.

The group will happily welcome new members.

*Respectfully submitted,
Helen Bergen, Handbell Choir Director*

FGUC MEN’S BRIDGE CLUB

This group has been playing bridge in the Upper Hall every Wednesday and Friday from 9 a.m. to 12 noon for the past 3 years. We are looking for more players as winter takes away our numbers—snow birds is the reason.

Last year our bridge club donated over \$700 to the church, so please come out and help keep the heat on. Our bridge starts in September and usually goes to April.

*Respectfully submitted by Rick Abbott, President and CEO,
and Malcolm Haverstick, Coffee Brewer*

FGUC MEN’S DISCUSSION GROUP

The Men’s Group continues to meet on the second Tuesday of each month at the church from September to June. We also plan a breakfast or lunch get together on the alternate second Tuesdays from our regular meeting on an “as required” or “as the moods strikes us” basis.

We find that we are still recovering from the effects of Covid and some of our members have given up driving or have other issues that have prevented their attendance, thus we have room for new members and are open to men of any age. We would love to have some younger blood in our midst as some of our old ideas are getting just that, a little too old. Your commitment is one evening a month and we attempt to have an interesting slate of issues and topics to discuss.

This year we are planning an evening with one of North America’s foremost experts on UFOs of the so-called “alien” type, not balloons. Typically, our topics are of our

own making and often become very personal and sensitive. In that regard we have one cardinal rule, what is said in the Discussion Group stays in the Discussion Group.

If you are interested in joining this group of men from Fort Garry United Church please leave your name and phone number with Eltie at the Church Office 204 475-1586 and we will be in touch.

*Respectively submitted,
Jim Cochrane and Dave Houston
Co-chairs*

FGUC WOMEN'S GROUP

The Fort Garry United Church Women's Group (formally known as Unit 7) has been an active group throughout the years. Our main purpose was to raise funds for the church and other charitable organizations. Our main fund raiser was the annual Cookie Run held every Dec. With the help of the congregation, we had many successful Cookie Runs raising thousands of dollars.

We are sorry to say, due to COVID we have had to cancel it for the last three years. We are also sorry to report that we have lost several members and miss them dearly.



Beryl Lockhart

Due to the aging process of our members, our membership has decreased, and this past fall the remaining members voted to disband the group as an official group of the church. We hope to keep in touch with each other and get together several times a year socially.

*Respectfully submitted,
Janice Hales and Janet Ploen*

FUNERAL RECEPTION COMMITTEE

The Funeral Reception Committee was asked to serve refreshments for one funeral reception in 2022.

Coordinators Jean Pattyn and Liz Moore were assisted by Dennis and Ruth Clarkson and Jane MacKeen.

The help of these willing volunteers is greatly appreciated.

*Respectfully submitted,
Liz Moore*

HEALING PATHWAYS GROUP

Due to the ongoing effects of the Covid-19 pandemic, *Healing Pathways* has remained suspended. We have Healing Pathway materials available for use when we resume meeting.

Respectfully submitted by Barb Douglas.



MEMORIAL TEAM

The Memorial Team did not hold in-person meetings this year. As matters arose for discussion and decision, this was done through email communication.

In 2022, the Memorial Fund received a significant number of donations with the passing of several long standing FGUC members. This included a generous bequest. Please see the Memorial Fund Financial Report for details.

In 2022, the Memorial Team received one application for funding which was recommended for approval. Also, an omission was made by this writer in the 2021 Annual Report, in that the Memorial Team received two applications for funding in 2021 but only one was recorded in that report. The second application was paid out in 2022.

In 2022, monies from the Memorial Fund were disbursed for the following use:

- ◇ The purchase of a laptop to be used by the new minister and for use during worship services to enable the continuation of Zoom worship.

- ◇ Reimbursement to the Social Action fund to cover the costs for the "All Are Welcome" mural installed on the outside wall of the church.

Please see the Memorial Fund Financial Report for details.

The Memorial Team thanks all who have, or plan to donate to the Fort Garry United Church Memorial Fund. We continue to encourage members of the congregation to suggest ways in which you would like to see the Memorial funds used.

The members of the Memorial Team are Joanne Hunt, Marge Lamont, Larry Sedgwick, Malcolm Haverstick and Jennifer Lidstone.

*Respectfully submitted,
Jennifer Lidstone*

FORT GARRY UNITED CHURCH MEMORIAL FUND Financial Report December 31, 2022

	2022	2021
Opening Bank Balance	\$ 46,445.39	\$ 46,334.40
RECEIPTS		
General donations	\$ 3,167.00	\$ 26.00
Bequest	\$ 22,923.90	-
GST rebate	-	-
Member bonus	\$ 31.03	\$ 32.64
Interest	\$ 1,350.55	\$ 500.54
Total Receipts	\$ 27,472.48	\$ 559.18
DISBURSEMENTS		
AV equipment for Zoom services	-	\$ 448.19
Laptop for Minister	\$ 692.48	
"All Are Welcome" mural	\$ 900.00	
Total Disbursements	\$ 1,592.48	\$ 448.19
Total Memorial Fund December 31, 2022	\$ 72,325.39	\$ 46,445.39

MINISTRY and PERSONNEL TEAM

2022 was an eventful year for M&P. It started with another Covid lockdown and gradual return to in-person and hybrid worship. In the Spring, our former minister of eight years, Rev. Min-Goo Kang shared the news he and his wife Ha Na, were asked to apply for jobs at Broad View United Church in Victoria, BC. They were not looking for a new opportunity, but after much consideration they decided applying was the path they needed to take, and they were successful applicants. We accepted Min-Goo's leaving at the end of August with mixed feeling. Great reluctance and sadness at his departure but excitement and well-wishes for his new opportunity. In an exit interview Min-Goo said he felt Fort Garry United was always open to new things, trusted his suggestions to new directions, empowered him when new things were tried, and gave him great support. Min-Goo left us with the message that change is difficult but is also the start of a new future.

After discussion with the Prairie to Pine Regional Council we realized the process of hiring a new minister is long, and we needed time. The M & P Committee, along with Debbie Houston, completed the search process to hire a minister in a half-time term position who would provide stability and guidance through this time of change. We were grateful for the opportunity to hire Rev. Paul Duval and his willingness to serve both Immanuel United and Fort United at the same time. Pulpit supply ministers were arranged for alternate weeks when Paul leads Sunday worship services at Immanuel. The arrangement has allowed the congregation to experience a variety of worship leaders and styles, giving us ideas for the future.

Since starting as our minister in October 2022 Paul has been an invaluable support for the Leadership Team and Search Committees. His experience with other congregations going through the search process allows him to provide us with concrete information and suggestions. Paul also enriches the lives of the congregation through worship and pastoral care.

As this year's activity has centered around filling the minister's position, the staff have been a strong support. Besides carrying out their own work, Helen Bergen our Music Director, and Eltie Pearce, our Office Administrator have taken on a variety of tasks outside their regular scope of work. We would not have survived the year without them. Our temporary arrangement has required a variety of guest ministers on alternating weeks, and Helen and Eltie have met with them, planned, and arranged for worship each week. Selecting music, preparing PowerPoints, passing on information about our worship practices, and making sure the church doors are open Sunday mornings. The M & P Committee cannot thank them enough. I am sure they have also taken care of more things than we will ever know.

Eltie Pearce has organized the return of many regular renters and taken on several new one. Eltie's excellent organizational and communication skills have helped grow this source of revenue for the church while giving community members a place to meet. The lockdown taught us working at home is a viable option, and Eltie has switched to working from home two days a week.

Jim Nesbitt continues as our caretaker Monday-Friday keeping the building clean and everything functioning. Chris Barkwell takes care of caretaking on the weekends and filling in when Jim is away.

Covid has continued to require change and adaptation for our Music Director, Helen Bergen. The first half of the year Helen arranged recordings of the choir and soloists to provide music for services. The choir's return to in-person services when things improved has been appreciated, and Helen keeps up with protocols keeping everyone as safe as possible. Besides the choir Helen also leads the handbell players and arranges special music providing impactful music during worship services.

*Respectfully submitted,
Bettina Allen, Chair, Kathy Teller and Elinor Johns*

PROPERTY TEAM

The team did not meet in 2022. The custodian kept the Property Team abreast of any problems with electrical, plumbing, heating and sump pump issues. Many issues with an older building require professionals to fix and maintain. The building resumed regular activity in September 2022 but the building had to function the whole year. Security is always vital to our building no matter what activities are happening.

Standing members for 2022 were Dennis Clarkson, Bill Hales and Bob Taylor. Bruce Jacobs retired and we are forever grateful for his dedicated service to FGUC. Also thanks to Patrick Stoneman for assistance with Security and being first responder to TYCO (Security Company)

Projects completed in 2022

- Repairs to toilets, windows, eave troughs, lights and fans, door locks, and sump pumps.
- Purchase of a new fridge in the Upper Hall kitchen; kept old one (only 2 yrs old) and waited 7 months for parts. Fixed the old one and moved it to the basement kitchen to replace an older one
- Replacement of a faulty sump pump near Lower Hall.
- Install a perennial garden by wheel chair ramp.
- Painting in areas like the foyer and hallways.
- Annual inspections to elevator, roof, fire extinguishers and lighting, pest control, boilers and overall heating systems.

- New photo copier in office.
- Repainting rainbow benches on front lawn.

Projects under review for 2023

- ⇒ Five trees on front lawn have Dutch Elm disease. Will have to be removed at a cost.
- ⇒ Hire a reliable lawn care clean up service in the spring to do church grounds.
- ⇒ Roof repairs to be completed in May after an inspection done in September 2022 by Normandeau Roofing.
- ⇒ Lighting in sanctuary – bulbs hard to get, not energy efficient and expensive. One or two need immediate attention as inner workings are faulty.
- ⇒ Issue of accessing Wi-Fi and internet capabilities within the building. Could keep present renters and attract new ones to various rooms in the building.
- ⇒ Continual minor repairs to an aging building to ward off major repairs.

Respectfully submitted
Bob Taylor



September 2022 BBQ

SENIOR CHOIR

Slowly but surely, the Fort Garry United Church choir adapted to the changing health guidelines and made the most of another difficult year. We started the year faced with the latest subvariant, Omicron. We resumed Sunday worship over Zoom, and spent the rest of winter waiting for conditions to improve. By April, we were able to rehearse in person again on Thursday evenings, where we continued our practice of recording Sunday's anthem ahead of time to be played as part of worship.

Finally, after several months we were able to worship together in person. As fate or providence would have it, our first "in person" service was Easter Sunday. For the weeks following Easter, the choir would sing the anthems live Sunday mornings and be a part of the congregation for the balance of worship.

The choir came back after the summer break earlier than usual so that we could sing at the last couple of services led by Min Goo. It felt good to be a part of those services, and to show Min Goo how much he would be missed.

We continued our tradition of rehearsing Thursday evenings and singing Sunday mornings throughout the fall.

The choir was asked to sing at Dianne Cooper's memorial service in November, and we were joined by many singers and musicians who had a special connection to Dianne. That was the first time since before the pandemic that the choir sat together at the front of the church for an entire service, and it was not lost on us how special it was.

The next time we were able to sit at the front of the sanctuary for an entire service was on Christmas Eve. Just as the Christmas Eve service ended with candlelight, the choir's year also ended in a brighter spot than where it began. Special thanks to Helen Bergen for leading us through the past year's peaks and valleys, from the darkness to the light.

*Respectfully submitted ,
Trevor Lockhart*



FORT GARRY UNITED CHURCH SENIOR CHOIR
Financial Statement
December 31, 2022

	2022	2021
Opening Bank Balance	\$ 225.86	\$ 243.86
INCOME		
Membership donations	\$ 80.00	\$ 95.00
Coffee fund	-	-
Miscellaneous donations	-	\$ 50.00
Total Income	\$ 80.00	\$ 145.00
DISBURSEMENTS		
Gifts	\$ 140.00	\$ 113.00
Memorial donation	-	\$ 50.00
Total Disbursements	\$ 140.00	\$ 163.00
Balance as of December 31	\$ 165.86	\$ 225.86

Represented		
by:	Chequing	\$144.51
	Petty Cash	21.35
		\$165.86

Respectfully submitted,
Jennifer Lidstone, Choir Treasurer

SOCIAL ACTION TEAM

We begin by acknowledging the passing of Dianne Cooper, a leader for justice and peace in our congregation and community. Under her leadership the committee tackled a variety of issues over many years.



She guided Fort Garry United Church into becoming an Affirming Ministry for 2SLGBTQ+ community members. She advocated for a sustainable climate, and a Guaranteed Liveable Income. Her amazing contributions integrated themes of reconciliation, peace, and justice into FGUCs ministry and supported many in our community.

Under Dianne's and Laura Schwetz's leadership, and with the help of 56 volunteers in the congregation we held our fundraising Garage Sale on Saturday, June 11th, 2022 after a Covid pause of two years. It was an outstanding success raising \$6843.00. We recycled, repurposed, and reused thousands of items. Deepest thanks for all who contributed to this success.

Several updates on the Ahmed family. They are doing well with the two eldest children having graduated high school and one attending the University of Manitoba. They are settled in their home. The committee keeps in close contact with the family and will update FGUC of any changes or developments with the family.

Laura Hughes and others have helped by providing hundreds of sandwiches, warm socks, scarves, sleeping mats, and fresh fruit on a biweekly basis for St. Matthews Maryland Community Ministry. *Tin for the Bin* is also ongoing. Several members of the congregation are long time volunteers at Oak Table Ministry.

The Committee acknowledged the global destabilization of the Russian Invasion of Ukraine; we have suggested contributing to the efforts in Winnipeg to support Ukrainian refugees in Canada.

Respectfully submitted by Barb Douglas, for Evelyn Fletcher, Laura Hughes, Gail Matiation, Pat Silver, and Jane Stuebing.

**Fort Garry United Church
ANNUAL GENERAL MEETING
March 20, 2022**

The Fort Garry United Church Annual Meeting was held virtually following worship service on Sunday, March 20, 2022

Debbie Houston, chair of the Leadership Committee Team led the meeting. Please see attached list of names of attendees. (~50 members in attendance) accordingly a quorum was present.

The meeting was opened with prayer.

OPENING COMMENTS: Debbie expressed thanks to everyone for their work, stewardship and leadership. Debbie shared a note from an employee expressing gratitude for the respectful, comfortable workplace. Debbie recognized all those who have passed over the past years and families who have lost family members during the year. She also thanked the congregation for their patience, courage, and commitment during the pandemic. She offered prayers to those who passed away during the year and to others who have experienced crisis and loss this year.

The following **MOTIONS** were made:

MOVED by Debbie, seconded by Sandy Shwetz that all those present who are not members of Fort Garry United Church be given the ability to speak in the meeting and vote on temporal matters. *CARRIED.

MOVED by Debbie seconded by Shirley Young that the annual meeting be adjourned at end of business. No further motion necessary. *CARRIED.

MOVED by Dave Horne, seconded by Dave Houston that the minutes of the Annual General Meeting of May 2, 2021, be approved as printed. *CARRIED.

MOVED by Debbie seconded by Joanne Hunt that all reports (except finance) be accepted. There was no Nominations report this year. *CARRIED.

FINANCIAL WORDS – LOOKING AT OUR Financial Statements

Highlights regarding the Financial Statement:

- Energizing Committee. Sobey's fundraiser made \$2400. One of the purchasers of the cards donated them to the church for our use and was given a receipt for their donation in kind. Some cards were sent to St. Matthew's Maryland and Oak Table. A few cards remain in the office for people in need.
- Rental income was down.
- Thank you to all who continue to support the church in their donations including 100 Year Celebration special donations.
- Open offerings are over reported.
- A significant donation to the church was made by one of our members in December
- Members are encouraged to consider the church in their estate planning

BUDGET FOR 2022

Comments regarding the budget

- There is a budget deficit for 2022 of \$50,699.
- All staff salaries were reviewed and increases given.
- Insurance premium is lower than expected
- Utilities budget was increased due to expected rise in rates
- Increase allocated for service contracts in case rates increase (such a as photocopier)
- There is cautious optimism that we can return to fundraising events such as the garage sale this year
- We are in receipt of a federal loan of \$60,000 of which \$40,000 is repayable by December of 2023
- Huge thank you to Bob Lamont who supports Debbie in the financial management

MOVED by Dave Horne, seconded by Diane Cooper the approval of financial statements for 2021 and the proposed budget for 2022. *CARRIED.

Dianne Cooper thanked Deb Houston for all her work. Dianne spoke to the deficit in volunteers participating in the church. People are needed on short term basis, such as tasks related to worship, pastoral care, building care, fundraising projects. Join the choir or men's discussion group. A notice will be going out about the Garage Sale. Please sign up or let the church know as if you're interested in a volunteer role or contributing of your talents.

Debbie extended gratitude and thanks to Min-Goo, Helen, Eltie and Jim for their excellent work and continued commitment during these unusual times!

Debbie expressed thanks for confidence of the congregation and all efforts to support the work of the church.

Submitted by Pat Silver, Secretary
Leadership Team

***CARRIED** Although no vote was taken on these motions, no objections were offered from attendees and acceptance of the motions was implied.

MEMBERS ATTENDING THE AGM ON MARCH 20, 2022

Helen Bergen. Min-Goo Kang, Dave and Diane Horne, Bettina and Tim Allen. Bev and Bruce Jacobs, Debbie and Dave Houston, Dianne Cooper. Donna McNamara, Diane Lamont, Marjorie Lamont, Doug and Lori Jorgenson, Ipad 110 (thought to be Marv & Pat Johnson), Jennifer Lidstone, Joanne Hunt, Laura Hughes, Janet Ploen, Liz Moore, Mavis Green. Mike and Sally Shwetz, Sandy Shwetz, Patrick Stoneman, Rea Nesbitt, Russel and Shirley Young, Susan and Bob Taylor, Wendy Broadfoot, Yoon Kim, Mike Bagamery, Rick Abbott, Stephie Elaine Desilets, Jim Cochrane, Robert Glendenning, Ruth Allan, Lois Johnson, Gord Pizey, Emily Slater and Justin Albo, Don and Mary Sexsmith, Adele and Michael Monchka, Kathy Teller, Laine Wiebe, Pat Silver

STATISTICS FOR 2022

BAPTISM: *none*

REMOVED from MEMBERSHIP: *Terry Welsh*

RECEIVED into MEMBERSHIP: *none*

WEDDINGS: *none*



IN REMEMBRANCE

Beryl Elizabeth Lockhart

April 3, 1931 - January 9, 2022

Helen Edith Nesbitt

August 8, 1934 – January 21, 2022

Nona Ann Ong

died on March 1, 2022, at the age of 81.

Shirley Dianna Pearson

July 15, 1949 - March 29th, 2022

Mikaël François Joseph Lemoine

May 2, 1984 – April 2, 2022

Eldon Clowater

date of death May 13, 2022

Toshiko Hashimoto

1926 – September 15, 2022

Helen Dianne Cooper

March 31, 1943 - October 6, 2022

Irene Crowder

October 1, 1925 - October 27, 2022

MINISTRY of SPACE

The following is a list of Groups and Organizations Rented space at FGUC in 2022

Monthly Rental Groups

Al-Anon Family Group
Bichitra Bengali Cultural Association of Manitoba
Diamond Squares (square dance group)
Erika Olson violin & piano Lessons
Focus Taekwondo
Lisa Prefontaine flute lessons
The Little Big Band - new
McCallum Highland Dance School
Red River Toy Lending Library
South Winnipeg Family Information Centre & Dress for Success
Stradbrook Show Tunes Choir – new
Weight Watchers
Wildwood AA Group
Winnipeg Male Chorus
Winnipeg New Horizons Band
WNHB Sax Ensemble
Winnipeg Sumgim Korean Church
Winnipeg Toastmasters

Casual Rental Groups

Recitals by variety of Music Teachers
Wpg Music Festival
Syrinx Flute Festival
Compassionate Friends
Royal City Soccer Club – on rain days in July & August
Birthday, Retirement, & Anniversary Parties
Bridal & Baby Showers
AGM's
Royal City Soccer Club
Tamil Cultural Dance Group
St. John's Ravenscourt School – we are a site if there is an emergency
evacuation at the school

FGUC Regular Group Meetings

FGUC Handbell Choir
FGUC Men's Discussion Group
FGUC Choir
Men's Bridge Club

Rental Groups did not return after the Pandemic

Shin Budo Akido

MINISTRY of SPACE WEEKLY CALENDAR

Mondays & Fridays	5:30 – 6:30 pm	Lisa Prefontaine flute lessons
Mondays	7 - 9 pm	Toastmasters
Mondays	7 - 9:30 pm	Winnipeg Male Chorus
Mondays	7 – 9 pm	Wildwood AA Group
Tuesdays	1:30-2:30 pm	Al-Anon Family Group
Tuesdays & Saturdays	4:30-7:00 pm & 12:30 – 3:30 pm	Erika Olson violin/piano lessons
Tuesdays	5:30 - 7:30 pm	Weight Watchers
Tuesdays & Thursdays	6:30 - 8:30 pm	Taekwondo
Wednesdays & Fridays	9 am- 12 pm	Men’s Bridge Club
Wednesdays	1:30 - 3:00	FGUC Handbells Choir
Wednesdays & Thursdays	6:15 – 9 pm & 5 – 8 pm	McCallum Highland Dance School
Wednesdays	7 - 9 pm	Diamond Squares Dance Group
Wednesdays	7:15 - 8:15 pm	Sax Ensemble
Thursdays	7:30 – 9:15 pm	FGUC Choir
Fridays	10:30 pm -12:00 pm	Stradbrook Show Tunes Choir
Fridays	9:00 – 10:30 pm	Korean Church Prayer Group
Saturdays	8 am - 12:30 pm	New Horizons Band
Saturdays	9 am – 12 pm	Red River Toy Library
Saturdays	1:30 – 3:30 pm	The Little Big Band
Sundays	10:30 - 11:30 am	FGUC Service
Sundays	1:30 - 2:45 pm	Sumgim Korean Church Service
Sundays	2:45 - 4:30 pm	Sumgim Korean Church fellowship
Mondays – Fridays	9:00 am – 5:00 pm & additional programming in evenings	South Winnipeg Family Information Centre & Dress For Success (formerly The Clothes Closet)

FINANCIAL SUMMARY

January 1-December 31, 2022

Thank you congregation and friends, as well as our community partners, for your generosity and continued support of Fort Garry United Church. We budgeted for a deficit of \$38,900, factoring continuing pandemic concerns. Virtual worship due to the restrictions of the pandemic, continued until mid-April 2022, re-opening to in-person services for Easter, ongoing through the remainder of 2022. Options for Zoom continued to be offered as alternate worship options and are expected to continue ongoing in 2023. With gratitude, the Finance team is happy to share that we achieved a surplus of just over \$11,000. There is still a liability on the balance sheet - The Art Project Fund - \$11,512.00 (left by a member who passed away in 2019). If not utilized in 2023, discussions will take place as to how to utilize those funds.

We continue to have the majority of our donations continue through PAR and additional amounts donated by generous members as well as some other amounts from our community partners that are renters and were generous as well. Donations from church members through the United Church foundation have been received, as well as, monies designated for memorial donations and building fund. We were eligible for a federal business loan of \$60,000, as a result of pandemic options offered by the federal government, interest free, until the end of December 2023. We have repaid \$40,000 to the federal government ahead of schedule. We were approved to keep \$20,000 as a forgivable portion of the loan, which is recorded in our financial statements.

For property costs, we reinstated service contracts for pest control, Water Direct, and Quintex. Our usage and costs for heating and lighting, as well as water, increased due to the church reopening to renters as well. We continued with a weekend caretaker during the spring and winter months, with a break in July and August. Insurance rates for our building and property increased for 2022, as a new group contract with UCC Hub insurance was established. Further changes are expected for 2023 insurance fees. Maintenance costs increased due to plumbing repairs needed, as well as replacing broken windows and painting completed in upper hall and other areas.

Our Energizing Generosity team was able to do a virtual/in-person Sobey's fundraising campaign in the spring and late fall and were successful in raising amounts

eligible to receive the maximum fundraising rebates. Well done! Many thanks to all who participated and made this a success!! Mission and Service donations amounted to just over \$16,095. Staff were provided salary increases, as mandated for ministry and also minimum increases for other staff.

We were able to host a Mega Garage Sale in June 2022, which netted just over \$8,000. We hope to be able to continue with our garage sale in 2023, as well as possibly some concerts and occasional luncheons. Our rental income improved in 2022, as our spaces reopened once pandemic restrictions improved. We have more casual renters looking to use our spaces and we welcomed back Weight Watchers in November 2022. We rented space to a Soccer group over the summer months, during times of inclement weather.

Our salary budget changed as a result of our full time minister, Min-Goo Kang, ending his call with Fort Garry United Church at the end of August 2022, with a move to Victoria, BC with his family, for a call to Broadview United Church. We were fortunate to be able to hire a part time retired minister, Rev. Paul DuVal, who joined us October 1, 2022, and will be with us until the end of June 2023. This will provide transition time for a search committee, to establish required criteria to search and hopefully hire a new minister, to start July 1, 2023.

We have survived and surpassed our goals, overcoming challenges with pandemic restrictions and changing public health orders!! Your commitment to Fort Garry United Church is very much appreciated and we offer gratitude for your ongoing faith by continuing to share not only your financial gifts, but also your gifts of time, energy, and suggestions. Thank you to our bookkeepers Mira Salter, for keeping track of everything! And most importantly for me, THANKS AND many VIRTUAL HUGS (XXOO) to Bob Lamont. His gifts of time, humour and financial expertise, are priceless! Our financial statements accurately portray our financial position and our accounting practices and principles are in good order. We look forward to a successful year in 2023, with hope for more in-person worship and fellowship, as we pray together for a re-charged and re-energized community of faith.

*Respectfully submitted with gratitude and blessings,
Debbie Houston and Bob Lamont
Chair of Finance/Treasurer*

February 23, 2023

Fort Gary United Church
800 Point Road
Winnipeg, MB

To Whom it may concern,

This letter is to confirm that all financials are reconciled and reported as per all source documents received, following the rules of GAAP. Please note that the financials are not audited financials and can't be presented as such.

Sincerely,

Mira Salter, CPB

Cell: 204-229-0273

Bookkeeping Specialist/Owner

Emerald Tree Accounting Services



Fort Garry United Church Surplus & Deficit Budget Overview January through December 2022

	Jan - Dec 22
Ordinary Income/Expense	
Income	
40000 · Fundraising	1,000.00
40030 · Concerts	3,000.00
40150 · Sobey's Cards	4,000.00
Total 40000 · Fundraising	4,000.00
40500 · Local Offerings	50,000.00
40510 · Envelopes	10,000.00
40520 · Open Offering	120,000.00
40530 · Pre-Authorized Receipts (PAR)	180,000.00
Total 40500 · Local Offerings	180,000.00
46000 · Other Revenue	25,000.00
46030 · Property Rent	500.00
46040 · Funerals	1,000.00
46050 · GST Rebate	26,500.00
Total 46000 · Other Revenue	26,500.00
Total Income	210,500.00
Gross Profit	210,500.00
Expense	
60000 · Ministry and Personnel	1,474.00
60010 · Books and Education	2,500.00
60020 · Honorariums and Gifts	800.00
60030 · Payroll Expense	166,000.00
60040 · Salaries	100.00
60050 · Travel Expense	500.00
60060 · Worker's Compensation Board	171,374.00
Total 60000 · Ministry and Personnel	171,374.00
61000 · Other	10,407.00
61030 · United Church Annual Assessment	10,407.00
Total 61000 · Other	10,407.00
62000 · Programs	100.00
62010 · Adult Education and Library	80.00
62020 · Church Council	780.00
62030 · Communication-Social MD/Website	200.00
62040 · Community BBQ	0.00
62050 · Fellowship	100.00
63015 · Hospitality	100.00
62050 · Fellowship - Other	100.00
Total 62050 · Fellowship	100.00

Fort Garry United Church Surplus & Deficit Budget Overview January through December 2022

	Jan - Dec 22
62070 · Honorarium Y.P.M.	700.00
62090 · Music	1,500.00
62120 · Pastoral Care	200.00
62130 · Social Action	200.00
62140 · Worship	1,000.00
62150 · Young Peoples Ministry	50.00
Total 62000 · Programs	4,910.00
63000 · Property	
63010 · Heat	8,034.00
63020 · Insurance	13,000.00
63030 · Light	7,107.00
63040 · Office	6,000.00
63060 · Security	1,100.00
63070 · Service Contracts	12,600.00
63080 · Water	1,854.00
63090 · Repairs and Maintenance	12,000.00
63100 · Taxes - Property	900.00
Total 63000 · Property	62,595.00
66800 · BookKeeping	5,500.00
Total Expense	254,786.00
Net Ordinary Income	-44,286.00
Net Income	-44,286.00

Fort Garry United Church Surplus & Deficit Budget vs. Actual January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
40000 · Fundraising			
40010 · Bequests	0.00		-1,000.00
40030 · Concerts	0.00	1,000.00	
40080 · Garage Sale	8,113.98		-949.28
40150 · Sobey's Cards	2,050.72	3,000.00	
40190 · Syrian Refugee	200.00		
40200 · White Gifts	0.00		
Total 40000 · Fundraising	10,364.70	4,000.00	6,364.70
40500 · Local Offerings			
40510 · Envelopes	68,252.80	50,000.00	18,252.80
40520 · Open Offering			
40525 · CEBA Loan	20,000.00		
40520 · Open Offering - Other	21,091.98	10,000.00	11,091.98
Total 40520 · Open Offering	41,091.98	10,000.00	31,091.98
40530 · Pre-Authorized Receipts (PAR)			
40533 · PAR M&S Collections	15,170.67		
40535 · PAR Building Fund Collections	7,924.71	120,000.00	-36,974.34
40530 · Pre-Authorized Receipts (PAR) - Other	83,025.66		-13,878.96
Total 40530 · Pre-Authorized Receipts (PAR)	106,121.04	120,000.00	-13,878.96
40545 · M & S Regular Collections	925.00		
40550 · Building Funds Collected	50.00		
Total 40500 · Local Offerings	216,440.82	180,000.00	36,440.82
46000 · Other Revenue			
46010 · Investment Interest	2,101.96		
46030 · Property Rent	46,572.70	25,000.00	21,572.70
46035 · Community BBQ	750.70		
46040 · Funerals	2,108.18	500.00	1,608.18
46045 · BroadView Subscription	50.00		
46050 · GST Rebate	0.00	1,000.00	-1,000.00
Total 46000 · Other Revenue	51,583.54	26,500.00	25,083.54
Total Income	278,389.06	210,500.00	67,889.06
Gross Profit	278,389.06	210,500.00	67,889.06
Expense			
60000 · Ministry and Personnel			
60010 · Books and Education	379.09	1,474.00	-1,094.91
60020 · Honorariums and Gifts	2,115.50	2,500.00	-384.50
60030 · Payroll Expense	715.85	800.00	-84.15
60040 · Salaries	150,495.46	166,000.00	-15,504.54

12:04 PM

2023-02-23

Accrual Basis

Fort Garry United Church Surplus & Deficit Budget vs. Actual January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
60050 · Travel Expense	718.41	100.00	618.41
60060 · Worker's Compensation Board	82.29	500.00	-417.71
Total 60000 · Ministry and Personnel	154,506.60	171,374.00	-16,867.40
61000 · Other			
61010 · GST Paid Out	4.25		
61020 · Bank Charges RBC/PAR	821.59		
61030 · United Church Annual Assessment	10,407.00	10,407.00	0.00
61040 · M & S Funds Transferred	16,095.67		
61060 · Building Funds Transferred	7,974.71		
Total 61000 · Other	35,303.22	10,407.00	24,896.22
62000 · Programs			
62010 · Adult Education and Library	0.00	100.00	-100.00
62020 · Church Council	0.00	80.00	-80.00
62030 · Communication-Social MD/Website	0.00	780.00	-780.00
62040 · Community BBQ	471.49	200.00	271.49
62050 · Fellowship			
63015 · Hospitality	93.91	0.00	93.91
62050 · Fellowship - Other	70.44	100.00	-29.56
Total 62050 · Fellowship	164.35	100.00	64.35
62070 · Honorarium Y.P.M.	0.00	700.00	-700.00
62090 · Music	1,059.05	1,500.00	-440.95
62120 · Pastoral Care	0.00	200.00	-200.00
62130 · Social Action	116.00	200.00	-84.00
62140 · Worship	907.20	1,000.00	-92.80
62150 · Young Peoples Ministry	100.00	50.00	50.00
Total 62000 · Programs	2,818.09	4,910.00	-2,091.91
63000 · Property			
63003 · Comp. soft ware, licenses, Hard	484.51		
63010 · Heat	12,764.31	8,034.00	4,730.31
63020 · Insurance	12,112.00	13,000.00	-888.00
63030 · Light	8,424.33	7,107.00	1,317.33
63040 · Office	5,531.78	6,000.00	-468.22
63060 · Security	3,749.69	1,100.00	2,649.69
63070 · Service Contracts	10,092.28	12,600.00	-2,507.72
63080 · Water	3,002.56	1,854.00	1,148.56
63090 · Repairs and Maintenance	12,573.86	12,000.00	573.86
63100 · Taxes - Property	743.38	900.00	-156.62
Total 63000 · Property	69,478.70	62,595.00	6,883.70
66800 · BookKeeping	4,993.20	5,500.00	-506.80
Total Expense	267,099.81	254,786.00	12,313.81

12:04 PM
 2023-02-23
 Accrual Basis

Fort Garry United Church
Surplus & Deficit Budget vs. Actual
 January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
Net Ordinary Income	11,289.25	-44,286.00	55,575.25
Net Income	<u>11,289.25</u>	<u>-44,286.00</u>	<u>55,575.25</u>

12:06 PM
 2023-02-23
 Accrual Basis

Fort Garry United Church Surplus & Deficit Prev Year Comparison January through December 2022

	Jan - Dec 22	Jan - Dec 21	\$ Change
Ordinary Income/Expense			
Income			
40000 · Fundraising			
40010 · Bequests	0.00	0.00	0.00
40030 · Concerts	0.00	1,248.00	-1,248.00
40075 · FGUC Plates	0.00	10.00	-10.00
40080 · Garage Sale	8,113.98	230.00	7,883.98
40105 · Lenten Challenge	0.00	1,810.00	-1,810.00
40150 · Sobey's Cards	2,050.72	38,670.00	-36,619.28
40190 · Syrian Refugee	200.00	0.00	200.00
40200 · White Gifts	0.00	0.00	0.00
40000 · Fundraising - Other	0.00	30.00	-30.00
Total 40000 · Fundraising	10,364.70	41,998.00	-31,633.30
40500 · Local Offerings			
40510 · Envelopes	68,252.80	74,016.76	-5,763.96
40520 · Open Offering			
40525 · CEBA Loan	20,000.00	0.00	20,000.00
40520 · Open Offering - Other	21,091.98	58,862.60	-37,770.62
Total 40520 · Open Offering	41,091.98	58,862.60	-17,770.62
40530 · Pre-Authorized Receipts (PAR)			
40533 · PAR M&S Collections	15,170.67	0.00	15,170.67
40535 · PAR Building Fund Collections	7,924.71	0.00	7,924.71
40530 · Pre-Authorized Receipts (PAR) - Other	83,025.66	94,892.00	-11,866.34
Total 40530 · Pre-Authorized Receipts (PAR)	106,121.04	94,892.00	11,229.04
40540 · Memorial Fund Income	0.00	26.00	-26.00
40545 · M & S Regular Collections	925.00	0.00	925.00
40550 · Building Funds Collected	50.00	0.00	50.00
Total 40500 · Local Offerings	216,440.82	227,797.36	-11,356.54
46000 · Other Revenue			
46010 · Investment Interest	2,101.96	2,778.15	-676.19
46030 · Property Rent	46,572.70	30,917.75	15,654.95
46035 · Community BBQ	750.70	0.00	750.70
46040 · Funerals	2,108.18	150.00	1,958.18
46045 · BroadView Subscription	50.00	225.00	-175.00
46055 · Mural	0.00	350.00	-350.00
46090 · MB Bridge Grant	0.00	20,000.00	-20,000.00
46095 · All Charities Campaign 2020	0.00	700.00	-700.00
Total 46000 · Other Revenue	51,583.54	55,120.90	-3,537.36
Total Income	278,389.06	324,916.26	-46,527.20
Gross Profit	278,389.06	324,916.26	-46,527.20
Expense			
60000 · Ministry and Personnel			
60010 · Books and Education	379.09	1,445.82	-1,066.73
60020 · Honorariums and Gifts	2,115.50	1,120.00	995.50
60030 · Payroll Expense	715.85	630.94	84.91
60040 · Salaries	150,495.46	162,589.86	-12,094.40
60050 · Travel Expense	718.41	36.20	682.21
60060 · Worker's Compensation Board	82.29	491.56	-409.27
Total 60000 · Ministry and Personnel	154,506.60	166,314.38	-11,807.78
61000 · Other			
61010 · GST Paid Out	4.25	0.00	4.25
61020 · Bank Charges RBC/PAR	821.59	1,208.80	-387.21
61030 · United Church Annual Assessment	10,407.00	11,229.00	-822.00
61040 · M & S Funds Transferred	16,095.67	0.00	16,095.67
61060 · Building Funds Transferred	7,974.71	0.00	7,974.71
Total 61000 · Other	35,303.22	12,437.80	22,865.42
62000 · Programs			
62010 · Adult Education and Library	0.00	-31.65	31.65
62040 · Community BBQ	471.49	0.00	471.49
62050 · Fellowship			
63015 · Hospitality	93.91	9.99	83.92
62050 · Fellowship - Other	70.44	17.72	52.72
Total 62050 · Fellowship	164.35	27.71	136.64
62090 · Music	1,059.05	640.45	418.60
62100 · Observer	0.00	175.00	-175.00
62110 · Outreach- Art Project			
62117 · Youth Programs	0.00	90.00	-90.00

12:06 PM
 2023-02-23
 Accrual Basis

Fort Garry United Church
Surplus & Deficit Prev Year Comparison
 January through December 2022

	Jan - Dec 22	Jan - Dec 21	\$ Change
Total 62110 · Outreach- Art Project	0.00	90.00	-90.00
62130 · Social Action			
62135 · Syrian Refugee Expenses	0.00	25.00	-25.00
62130 · Social Action - Other	116.00	1,025.00	-909.00
Total 62130 · Social Action	116.00	1,050.00	-934.00
62140 · Worship	907.20	732.74	174.46
62145 · Outdoor Service	0.00	22.35	-22.35
62150 · Young Peoples Ministry	100.00	0.00	100.00
Total 62000 · Programs	2,818.09	2,706.60	111.49
62058 · Fundraising Expenses	0.00	37,929.00	-37,929.00
63000 · Property			
63003 · Comp. soft ware, licenses, Hard	484.51	2,240.25	-1,755.74
63005 · Internet & Cable	0.00	3,478.64	-3,478.64
63010 · Heat	12,764.31	8,952.43	3,811.88
63020 · Insurance	12,112.00	10,404.12	1,707.88
63030 · Light	8,424.33	6,622.79	1,801.54
63040 · Office	5,531.78	1,885.97	3,645.81
63060 · Security	3,749.69	139.82	3,609.87
63070 · Service Contracts	10,082.28	6,053.38	4,038.90
63080 · Water	3,002.56	739.71	2,262.85
63090 · Repairs and Maintenance	12,573.86	4,982.43	7,591.43
63100 · Taxes - Property	743.38	743.38	0.00
63000 · Property - Other	0.00	209.03	-209.03
Total 63000 · Property	69,478.70	46,451.95	23,026.75
66800 · BookKeeping	4,993.20	5,409.30	-416.10
Total Expense	267,099.81	271,249.03	-4,149.22
Net Ordinary Income	11,289.25	53,667.23	-42,377.98
Net Income	11,289.25	53,667.23	-42,377.98

12:02 PM
2023-02-23
Accrual Basis

Fort Garry United Church Balance Sheet Prev Year Comparison As of 31 December 2022

	31 Dec 22	31 Dec 21	\$ Change
ASSETS			
Current Assets			
Chequing/Savings			
10000 · RBC Chequing Account			
10050 · 60K CEBA Loan	40,000.00	44,042.45	-4,042.45
10000 · RBC Chequing Account - Other	268,207.75	298,094.73	-29,886.98
Total 10000 · RBC Chequing Account	308,207.75	342,137.18	-33,929.43
10100 · Building Fund #9351	35,290.11	37,020.76	-1,730.65
10200 · Memorial Fund #8285	72,044.34	46,445.39	25,598.95
10300 · Choir Bank Account	204.51	204.51	0.00
10400 · Petty Cash - Choir	39.35	39.35	0.00
Total Chequing/Savings	415,786.06	425,847.19	-10,061.13
Accounts Receivable			
11000 · Accounts Receivable	2,184.77	999.91	1,184.86
Total Accounts Receivable	2,184.77	999.91	1,184.86
Total Current Assets	417,970.83	426,847.10	-8,876.27
Fixed Assets			
15000 · Furniture and Equipment	2,701.93	2,026.63	675.30
15200 · Buildings and Improvements	3,553,756.75	3,559,141.60	-5,384.85
15600 · Land	250,000.00	250,000.00	0.00
Total Fixed Assets	3,806,458.68	3,811,168.23	-4,709.55
TOTAL ASSETS	4,224,429.51	4,238,015.33	-13,585.82
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 · Accounts Payable	14,497.86	1,298.71	13,199.15
Total Accounts Payable	14,497.86	1,298.71	13,199.15
Credit Cards			
20150 · RBC VISA 3045	0.00	12.00	-12.00
Total Credit Cards	0.00	12.00	-12.00
Other Current Liabilities			
20200 · Accrual Account	50.00	-131.25	181.25
22000 · Prepaid Expense	-1,812.17	297.60	-2,109.77
26000 · M&S collections	25.00	25.00	0.00
26200 · Art Project Fund	11,512.44	11,512.44	0.00
Total Other Current Liabilities	9,775.27	11,703.79	-1,928.52
Total Current Liabilities	24,273.13	13,014.50	11,258.63
Long Term Liabilities			
27000 · Building Fund - Trust	35,290.11	37,022.76	-1,732.65
28000 · Memorial Fund - Trust	72,044.34	46,445.39	25,598.95
29000 · Church Choir Funds - Trust	204.51	204.51	0.00
29120 · Syrian Refugee Trust Fund	4,627.30	4,627.30	0.00
29150 · 60K CEBA Loan	0.00	60,000.00	-60,000.00
Total Long Term Liabilities	112,166.26	148,299.96	-36,133.70
Total Liabilities	136,439.39	161,314.46	-24,875.07
Equity			
30000 · Opening Balance Equity	3,898,800.15	3,898,800.15	0.00
32000 · Unrestricted Net Assets	177,900.72	124,233.49	53,667.23
Net Income	11,289.25	53,667.23	-42,377.98
Total Equity	4,087,990.12	4,076,700.87	11,289.25
TOTAL LIABILITIES & EQUITY	4,224,429.51	4,238,015.33	-13,585.82

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2023-01-24

Accrual Basis

Fort Garry United Church Profit & Loss Budget Overview January through December 2023

Jan - Dec 23

Ordinary Income/Expense	
Income	
40000 · Fundraising	0.00
40010 · Bequests	1,500.00
40030 · Concerts	1,000.00
40050 · Craft Sale	5,000.00
40080 · Garage Sale	250.00
40110 · Luncheons	2,000.00
40150 · Sobey's Cards	0.00
40190 · Syrian Refugee	0.00
40200 · White Gifts	9,750.00
Total 40000 · Fundraising	9,750.00
40500 · Local Offerings	
40510 · Envelopes	30,000.00
40520 · Open Offering	
40525 · CEBA Loan	0.00
40520 · Open Offering - Other	10,000.00
Total 40520 · Open Offering	10,000.00
40530 · Pre-Authorized Receipts (PAR)	
40533 · PAR M&S Collections	17,000.00
40535 · PAR Building Fund Collections	8,000.00
40530 · Pre-Authorized Receipts (PAR) - Other	90,000.00
Total 40530 · Pre-Authorized Receipts (PAR)	115,000.00
Total 40500 · Local Offerings	155,000.00
46000 · Other Revenue	
46010 · Investment Interest	0.00
46030 · Property Rent	50,000.00
46033 · Fellowship Income	0.00
46035 · Community BBQ	0.00
46040 · Funerals	1,000.00
46045 · BroadView Subscription	125.00
46050 · GST Rebate	1,000.00
Total 46000 · Other Revenue	52,125.00
Total Income	216,875.00
Gross Profit	216,875.00
Expense	
60000 · Ministry and Personnel	1,543.00
60010 · Books and Education	7,232.00
60020 · Honorariums and Gifts	25,000.00
60025 · Moving Expenses	

Fort Garry United Church Profit & Loss Budget Overview January through December 2023

	Jan - Dec 23
60030 · Payroll Expense	750.00
60040 · Salaries	2,000.00
60042 · Search Committee	145,676.00
60040 · Salaries - Other	147,676.00
Total 60040 · Salaries	147,676.00
60045 · Training & Misc.	50.00
60050 · Travel Expense	150.00
60060 · Worker's Compensation Board	625.00
Total 60000 · Ministry and Personnel	183,026.00
61000 · Other	1,000.00
61020 · Bank Charges RBC/PAR	12,000.00
61030 · United Church Annual Assessment	13,000.00
Total 61000 · Other	13,000.00
62000 · Programs	200.00
62010 · Adult Education and Library	150.00
62020 · Church Council	250.00
62040 · Community BBQ	0.00
62050 · Fellowship	200.00
63015 · Hospitality	0.00
62050 · Fellowship - Other	200.00
Total 62050 · Fellowship	200.00
62070 · Honorarium Y.P.M.	500.00
62090 · Music	1,500.00
62100 · Observer	125.00
62110 · Outreach- Art Project	0.00
62120 · Pastoral Care	250.00
62130 · Social Action	250.00
62140 · Worship	200.00
62150 · Young Peoples Ministry	500.00
Total 62000 · Programs	4,125.00
63000 · Property	13,500.00
63010 · Heat	9,000.00
63020 · Insurance	9,000.00
63030 · Light	3,500.00
63040 · Office	1,000.00
63060 · Security	11,000.00
63070 · Service Contracts	4,000.00
63080 · Water	13,000.00
63090 · Repairs and Maintenance	900.00
63100 · Taxes - Property	64,900.00
Total 63000 · Property	64,900.00

Fort Garry United Church
Profit & Loss Budget Overview
January through December 2023

4:06 PM
2023-01-24
Accrual Basis

	Jan - Dec 23
66800 - BookKeeping	5,400.00
Total Expense	270,451.00
Net Ordinary Income	-53,576.00
Net Income	-53,576.00